

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	7	1,832,059
340085 Violation Bureau Processing And Collection	0	3,181,065
340090 Enforcement Unit	68	4,189,246
Parking Violations Bureau Appro Total	75	9,202,370
General Fund Group Total	75	9,202,370
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	22	2,092,809
340020 Maintenance	14	977,830
340030 Operations	0	8,394,640
340040 Meter Maintenance	12	715,485
340050 Meter Collection	13	679,097
340060 Administrations Costs Allocated To Parking Burea	0	(425,583)
340140 Municipal Parking Operation And Maintenance Reim	0	12,434,278
Operation and Maintenance Appro Total	61	24,868,556
04111 Parking System Programs		
340190 System Program Reserve	0	3,524,981
Parking System Programs Appro Total	0	3,524,981
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	10,519,698
Repayment of Revenue Bond - Trustee Appro Total	0	10,519,698
06244 Trustee and Contingency Reserve		
340253 Operation & Contingency Reserve	0	42,803
Trustee and Contingency Reserve Appro Total	0	42,803
Enterprise Fund Group Total	61	38,956,038
AGENCY APPROPRIATION TOTAL	136	48,158,408

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		9,500,000
Parking Violations Bureau Appro Total		<u>9,500,000</u>
General Fund Group Total		<u><u>9,500,000</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		12,434,278
Operation and Maintenance Appro Total		<u>12,434,278</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		16,361,760
340331 On Street Meter Collections		2,300,000
340332 Municipal Parking Arena Operations-Joe Louis		5,370,000
340333 CBD Lots		690,000
340335 Interest Earnings		1,800,000
Auto Parking Operations Appro Total		<u>26,521,760</u>
Enterprise Fund Group Total		<u><u>38,956,038</u></u>
AGENCY REVENUE TOTAL		<u><u>48,456,038</u></u>